

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years		
2019-20		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
maintenance of physical facilities and academic support facilities	Academic Support Facilities	
	Admission Expenses	193,795.00
	Advertisement Expenses	1,536,887.00
	Affiliation, Admission, Exam Fee	3,256,372.00
	Events and Activities	488,560.00
	Examination Expenses	37,399.00
	Guest Lecture Remuneration	115,790.00
	Honorarium	548,187.00
	Job Fair Expenses	210,450.00
	Newspapers & Magazines	24,420.00
	NSS & NCC Expenses	109,751.00
	Office Expenses	223,223.00
	Photography Charges	23,600.00
	Postage & Courier	14,896.00
	Printing & Stationery	890,606.00
	Professional Charges	13,500.00
	Membership Fees/Registration Charges	117,131.00
	Sponser	30,000.00
	Sports Expenses	272,242.00
	Student Welfare	6,163,739.00
	Training & Workshops	250,000.00
	Travelling and Conveyance	75,226.00
	Donation	25,115.00
	Exhibition Expenses	54,611.00
	Training & Workshops	632,313.00
	Maintenance of Physical Facilities	
	Building Maintenance	326,183
	Electrical Maintenance	51,129
	Generator Maintenance	13,068
	Rent	600,000
	Security Charges	993,465
	Tent House Expenses	35,300
	Vehicle Insurance	400,033
	Vehicle Maintenance	1,229,002
	Total	18,955,993.35

2020-21		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
	Academic Support Facilities	
	Admission Expenses	64,275
	Advertisement Expenses	129,536

maintenance of physical facilities and academic support facilities	Affiliation, Admission, Exam Fee	1,201,105
	Events and Activities	14,830
	Examination Expenses	135,466
	Honorarium	11,955
	NAAC Expenses	136,561
	Newspapers & Magazines	23,778
	NSS & NCC Expenses	44,213
	Office Expenses	149,823
	Postage & Courier	13,615
	Printing & Stationery	225,681
	Professional Charges	79,700
	Membership Fees/Registration Charges	75,760
	Sports Expenses	20,107
	Student Welfare	934,250
	Travelling and Conveyance	28,033
	Website Maintenance (E-Governance)	36,462
	Software Expenses (E-Governance)	158,002
	Training & Workshops	16,990
	Maintenance of Physical Facilities	
	Building Maintenance	50,600
	Generator Maintenance	44,399
	Housekeeping Expenses	17,600
	Security Charges	119,246
	Vehicle Insurance	268,987
	Vehicle Maintenance	187,968
	Total	4,188,942

2021-22		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
maintenance of physical facilities and academic	Academic Support Facilities	
	Admission Expenses	162,033
	Advertisement Expenses	171,760
	Affiliation, Admission, Exam Fee	3,891,639
	Events and Activities	341,918
	Examination Expenses	138,582
	Graduation Day Expenses	267,663
	Honorarium	37,662
	NAAC Expenses	1,041,605
	Newspapers & Magazines	32,850
	NSS & NCC Expenses	219,524
	Office Expenses	130,320
	Photography Charges	323,500
	Postage & Courier	24,566
	Pooja Expenses	34,490
	Printing & Stationery	696,917
	Professional Charges	152,000
	Membership Fees/Registration Charges	530,318
	Research Expenses	8,730
	Sponsorship	150,000

support facilities	Sports Expenses	235,047
	Student Welfare	1,049,900
	Training & Workshops	928,518
	Travelling and Conveyance	36,362
	Uniform	2,266,950
	United Nations Day Expenses	585,975
	Website Maintenance (E-Governance)	89,090
	Software Expenses (E-Governance)	208,418
	Maintenance of Physical Facilities	
	Building Maintenance	931,193
	Computer Maintenance	23,244
	Electrical Maintenance	2,430
	Generator Maintenance	113,061
	Housekeeping Expenses	138,858
	Vehicle Insurance	400,962
	Vehicle Maintenance	858,174
	Repairs & Maintenance	180,825
	Total	16,405,084

2022~23		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
maintenance of physical facilities and academic support facilities	Academic Support Facilities	
	Admission Expenses	570,482
	Advertisement Expenses	6,159,507
	Affiliation, Admission, Exam Fee	4,856,015
	Events and Activities	1,390,852
	Examination Expenses	237,213
	Graduation Day Expenses	219,312
	Honorarium	116,500
	Newspapers & Magazines	34,060
	NSS & NCC Expenses	292,219
	Office Expenses	179,663
	Photography Charges	34,000
	Postage & Courier	17,000
	Pooja Expenses	47,768
	Printing & Stationery	693,562
	Membership Fees/Registration Charges	654,928
	Sponsorship	2,000
	Sports Expenses	615,815
	Student Welfare	5,962,435
	Travelling and Conveyance	208,018
	Uniform	2,904,092
	Website Maintenance (E-Governance)	117,056
	Software Expenses (E-Governance)	299,248
	Optra Services (E-Governance)	292,558
	Lab Expenses	13,083
	Maintenance of Physical Facilities	
	Building Maintenance	441,080
	Computer Maintenance	253,427

	Electrical Maintenance	362,836
	Generator Maintenance	187,462
	Housekeeping Expenses	105,200
	Vehicle Insurance	292,760
	Vehicle Maintenance	1,491,234
	Repairs & Maintenance	12,840
	Water Charges	76,385
	Total	29,117,386

3,500,142
688,800.00