



DVV CLARIFICATION

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)

4.4.1.1. Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

HEI Input

2023-24	2022-23	2021-22	2020-21	2019-20
459.12	285.70	149.50	38.49	171.13

Please provide the Audited certificate of highlight the expenditures related to the maintenance of physical facilities and academic support facilities, certified by both the Principal and a Chartered Accountant for 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24

HEI RESPONSE

Enclosed Documents

- ⇒ Consolidated Financial Report (2019-20 to 2023-24)
- ⇒ Audited certificate certified by Principal & Chartered Accountant (2019-20) to (2023-24)





SURAKSHA SHETTY & CO

Chartered Accountants

Consolidated Report on maintenance of physical facilities and academic support facilities

TO WHOMSOEVER IT MAY CONCERN

This is to certify that we have checked and verified the books of accounts and relevant documents of M/s Soundarya Institute of Management and Science, Soundarya Nagar, Sidedahalli, Nagasandra Post, Bangalore-560073. That below mentioned records are correct to the best of our knowledge.

A. Expenditure Incurred on maintenance of Infrastructure (Physical facilities and Academic support facilities) excluding salary component year during last five years. (INR in Lakhs)

Particulars	2023-24	2022-23	2021-22	2020-21	2019-20
Academic Support Facilities					
Admission Expenses	25.45	5.70	1.62	0.64	1.94
Advertisement Expenses	100.33	61.60	1.72	1.30	15.37
Affiliation, Admission, Exam Fee	60.88	48.56	38.92	12.01	32.56
Events and Activities	11.23	13.91	3.42	0.15	4.89
Examination Expenses	0.77	2.37	1.39	1.35	0.37
Newspapers & Magazines	1.90	0.34	0.33	0.24	0.24
NSS & NCC Expenses	4.05	2.92	2.20	0.44	1.10
Photography Charges	0.39	0.34	3.24	-	0.24
Printing & Stationery	22.44	6.94	6.97	2.26	8.91
Professional Charges	0.76	-	1.52	0.80	0.14
Membership Fees/Registration Charges	4.48	6.55	5.30	0.76	1.17
Sports Expenses	27.86	6.16	2.35	0.20	2.72
Student Welfare	35.26	59.62	10.50	9.34	61.64
Training & Workshops	42.41	-	0.20	0.17	8.82
Website Maintenance (E-Governance)	1.56	1.17	0.89	0.36	-
Software Expenses (E-Governance)	0.04	2.99	2.08	1.58	-
Exhibition Expenses	-	-	2.20	-	0.55
Research Expenses	1.56	-	0.08	-	-



Uniform	17.19	29.04	22.67	-	-
Graduation Day Expenses	0.19	2.19	2.68	-	-
United Nation Day Expenses	-	-	5.86	-	-
Optra Services (E-Governance)	3.47	2.93	-	-	-
Lab Expenses	0.25	0.13	-	-	-
Conference Meet Expenses	0.07	-	-	-	-
Industrial Visit workshop expenses	16.59	-	-	-	-
Certification Charges	1.55	-	-	-	-
MBA Students Excursion Expenses	33.12	-	-	-	-
Maintenance of Physical Facilities					
Building Maintenance	2.43	4.41	9.31	0.51	3.26
Electrical Maintenance	16.73	3.63	0.02	-	0.51
Generator Maintenance	0.05	1.87	1.13	0.44	0.13
Housekeeping Expenses	2.47	1.05	1.39	0.18	-
Security Charges	-	-	-	1.19	9.93
Tent House Expenses	-	-	-	-	0.35
Vehicle Insurance	2.28	2.93	4.01	2.69	4.00
Vehicle Maintenance	14.89	14.91	8.58	1.88	12.29
Repairs & Maintenance	0.30	0.13	1.81	-	-
Computer Maintenance	4.10	2.53	0.23	-	-
Water Charges	0.89	0.76	-	-	-
Garden maintenance	1.20	-	-	-	-
Total	459.12	285.70	149.50	38.49	171.13

B. Total Expenditure Incurred on maintenance of Infrastructure (Physical facilities and Academic support facilities) excluding salary component year during last five years. (INR in Lakhs)

Year	Total Expenditure on Physical facilities and Academic support facilities excluding salary
2023-24	459.12


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2022-23	285.70
2021-22	149.50
2020-21	38.49
2019-20	171.13

(Note: "As per the NAAC SOP, electricity charges and telephone charges are not included in the expenditure on physical facilities and academic support facilities.")

Place: Bengaluru
Date: 17.09.2024


PRINCIPAL
Soundarya Institute Of Management & Science
Soundaryanagar, Sidedahalli,
Nagasandra Post,
Bengaluru-560 073.

For Suraksha Shetty & Co
Chartered Accountants



(Suraksha Shetty B)
Proprietor

Firm Reg. No:0144115
Membership No:232212





SURAKSHA SHETTY & CO

Chartered Accountants

TO WHOMSOEVER IT MAY CONCERN

This is to certify that we have checked and verified the books of accounts and relevant documents of M/s Soundarya Institute of Management and Science, Soundarya Nagar, Sidedahalli, Nagasandra Post, Bangalore-560073. That below mentioned records are correct to the best of our knowledge.

Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2019-20	137.58	140.65	30.48	30.02	338.73
2020-21	43.61	31.60	6.89	11.47	93.57
2021-22	74.91	123.01	26.49	22.63	247.04
2022-23	389.67	253.46	32.23	27.35	702.71
2023-24	668.33	413.79	45.33	87.29	1214.74

Place: Bengaluru

Date: 17.09.2024


PRINCIPAL
Soundarya Institute Of Management & Science
Soundaryanagar, Sidedahalli,
Nagasandra Post,
Bangaluru-560 073.

For Suraksha Shetty & Co
Chartered Accountants



(Suraksha Shetty B)
Proprietor

Firm Reg. No:0144115

Membership No:232212



**Maintenance of Physical facilities and Academic support recorded from
Schedule 12 to Schedule 16**

2023-24

SOUNDARYA EDUCATIONAL TRUST

DIVISION : SOUNDARYA INSTITUTE OF MANAGEMENT & SCIENCE

SCHEDULES TO INCOME AND EXPENDITURE A/C..

	As at 31.03.2024	As at 31.03.2023
Sch No. 12 : DIRECT INCOME		
Admission, Tuition & Application Fees	11,71,82,003.00	7,90,11,425.00
Examination Fee Refund	-10,96,268.00	-
Application Fees Collected	2,29,802.00	-
	11,63,15,537.00	7,90,11,425.00
Sch No. 13 : OTHER INCOME		
Bank Interest Received	18,272.00	3,975.00
Sponsorship-Research	15,86,787.00	-
	16,05,059.00	3,975.00
Sch No. 14 : EMPLOYEE BENEFIT EXPENSES		
Salaries & Allowances	4,75,15,861.00	3,29,25,134.00
PF-Employers	19,38,844.00	15,25,706.00
ESI-Employer	1,63,088.00	1,45,020.00
Staff Welfare	21,41,333.00	16,48,140.00
Faculty Financial Support	2,85,000.00	1,27,845.00
Faculty Research Incentives	2,75,000.00	-
	5,23,19,126.00	3,63,71,845.00
Sch No. 15 : FINANCIAL CHARGES		
Bank Charges	1,23,340.50	54,504.45
Interest on Vehicle Loan	12,080.00	65,327.00
Interest on OD	29,01,124.00	41,270.00
	30,36,544.50	1,61,101.45
Sch No. 16 : ADMINISTRATION EXPENSES		
Academic Support Facilities		
Admission & Registration Expenses	25,44,659.00	5,70,482.00
Advertisement Expenses	1,00,33,216.00	61,59,507.46
Affiliation, Admission, Exam Fee	60,87,549.38	48,56,015.00
Conference Meet Expenses	7,000.00	-
Certification Charges	1,55,000.00	-
Events and Activities	11,23,225.00	13,90,852.00
Examination Expenses	76,711.00	2,37,213.00
Graduation Day Expenses	19,200.00	2,19,312.00
Honorarium	57,000.00	1,16,500.00
Industrial Visit Work Shop expenses	16,58,810.00	-
Lab Expenses	24,518.00	13,083.00
Legal Charges	14,50,000.00	-
MBA Students Excursion Expenses	33,11,878.00	-
Medical Expenses of students	3,656.00	-
Newspapers & Magazines	1,89,779.00	34,060.00
NSS & NCC Expenses	4,04,625.00	2,92,219.00
Office Expenses	1,88,479.00	1,79,663.00
Optra Services (E-Governance)	3,47,439.00	2,92,558.00
Photography Charges	39,000.00	34,000.00
Postage & Courier	1,54,601.00	17,000.00
Pooja Expenses	1,61,350.00	47,768.00
Printing & Stationery	22,44,122.00	6,93,562.00
Professional Charges	76,000.00	-
Membership Fees/Registration Charges	4,48,045.00	6,54,928.00
Research & Development expenses	1,56,359.00	-
Software Expenses (E-Governance)	4,248.00	2,99,248.00
Sponsorship	2,59,000.00	2,000.00

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SOUNDARYA EDUCATIONAL TRUST
DIVISION : SOUNDARYA INSTITUTE OF MANAGEMENT & SCIENCE
SCHEDULES TO INCOME AND EXPENDITURE A/C..

	As at 31.03.2024	As at 31.03.2023
Sch No. 16 : ADMINISTRATION EXPENSES CONTINUED...		
Sports Expenses	27,85,786.00	6,15,815.00
Student Welfare	35,26,260.00	59,62,435.00
Telephone & Internet Charges	9,20,161.35	4,22,527.45
Training & Workshops	42,41,141.00	-
Travelling and Conveyance	3,09,408.14	2,08,018.00
Uniform	17,18,545.00	29,04,092.00
Website Maintenance (E-Governance)	1,55,900.00	1,17,056.00
<u>Maintenance of Physical facilities</u>		
Building Maintenance	2,42,542.00	4,41,080.00
Computer Maintenance	4,10,027.00	2,53,427.00
Electrical Maintenance	16,72,671.00	3,62,836.00
Electricity Charges	21,88,454.88	15,80,824.08
Garden Maintenance	1,19,640.00	-
Generator Maintenance	5,273.00	1,87,462.00
Housekeeping Expenses	2,47,073.00	1,05,200.00
Vehicle Insurance	2,28,187.00	2,92,760.00
Vehicle Maintenance	14,88,852.00	14,91,234.00
Repairs & Maintenance	29,782.00	12,840.00
Water Charges	88,881.00	76,385.00
	5,16,04,053.75	3,11,43,961.99



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SCHEDULES TO INCOME AND EXPENDITURE A/C..

**Maintenance of Physical facilities
and Academic support recorded
from Schedule 12 to Schedule 16**

	As at 31.03.2023	As at 31.03.2022
Sch No. 12 : DIRECT INCOME		
Admission, Tuition & Application Fees	7,90,11,425.00	5,48,33,497.00
Examination Fee Refund	-	1,40,629.00
Fine Collected	-	-
	7,90,11,425.00	5,49,74,126.00
Sch No. 13 : OTHER INCOME		
Bank Interest Received	3,975.00	2,873.00
Sponser	-	-
	3,975.00	2,873.00
Sch No. 14 : EMPLOYEE BENEFIT EXPENSES		
Salaries & Allowances	3,29,25,134.00	2,60,38,400.00
PF-Employers	15,25,706.00	11,86,639.00
ESI-Employer	1,45,020.00	99,846.00
Staff Welfare	16,48,140.00	4,23,886.00
Faculty Financial Support	1,27,845.00	78,650.00
	3,63,71,845.00	2,78,27,421.00
Sch No. 15 : FINANCIAL CHARGES		
Bank Charges	54,504.45	17,237.56
Interest on Vehicle Loan	65,327.00	1,16,067.00
Interest on OD	41,270.00	-
	1,61,101.45	1,33,304.56
Sch No. 16 : ADMINISTRATION EXPENSES		
Academic Support Facilities		
Admission Expenses	5,70,482.00	1,62,033.00
Advertisement Expenses	61,59,507.46	1,71,760.00
Affiliation, Admission, Exam Fee	48,56,015.00	38,91,639.00
Events and Activities	13,90,852.00	3,41,918.00
Examination Expenses	2,37,213.00	1,38,582.00
Graduation Day Expenses	2,19,312.00	2,67,663.00
Honorarium	1,16,500.00	37,662.00
NAAC Expenses	-	10,41,605.10
Newspapers & Magazines	34,060.00	32,850.00
NSS & NCC Expenses	2,92,219.00	2,19,524.00
Office Expenses	1,79,663.00	1,30,320.00
Photography Charges	34,000.00	3,23,500.00
Postage & Courier	17,000.00	24,566.00
Pooja Expenses	47,768.00	34,490.00
Printing & Stationery	6,93,562.00	6,96,917.00
Professional Charges	-	1,52,000.00
Membership Fees/Registration Charges	6,54,928.00	5,30,318.00
Research Expenses	-	8,730.00
Sponsorship	2,000.00	1,50,000.00
Sports Expenses	6,15,815.00	2,35,047.00
Student Welfare	59,62,435.00	10,49,900.00
Telephone & Internet Charges	4,22,527.45	2,30,380.00
Training & Workshops	-	9,28,518.00
Travelling and Conveyance	2,08,018.00	36,362.00

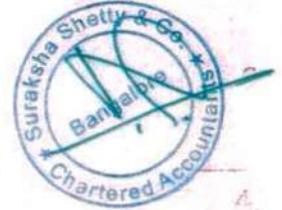
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 Soundaryanagar, Sidedahalli,
 Nagasandra Post,
 Bengaluru-560 072.



DIVISION : SOUNDARYA INSTITUTE OF MANAGEMENT & SCIENCE
SCHEDULES TO INCOME AND EXPENDITURE A/C..

	As at 31.03.2023	As at 31.03.2022
Sch No. 16 : ADMINISTRATION EXPENSES CONTINUED...		
Uniform	29,04,092.00	22,66,950.00
United Nations day Expenses	-	5,85,975.00
Website Maintenance (E-Governance)	1,17,056.00	89,090.00
Software Expenses (E-Governance)	2,99,248.00	2,08,418.00
Optra Services (E-Governance)	2,92,558.00	-
Lab Expenses	13,083.00	-
<u>Maintenance of Physical facilities</u>		
Building Maintenance	4,41,080.00	9,31,193.00
Computer Maintenance	2,53,427.00	23,244.00
Electrical Maintenance	3,62,836.00	2,430.00
Electricity Charges	15,80,824.08	4,44,762.40
Generator Maintenance	1,87,462.00	1,13,061.00
Housekeeping Expenses	1,05,200.00	1,38,858.00
Security Charges	-	-
Vehicle Insurance	2,92,760.00	4,00,962.00
Vehicle Maintenance	14,91,234.00	8,58,174.00
Repairs & Maintenance	12,840.00	1,80,825.00
Water Charges	76,385.00	-
	3,11,43,961.99	1,70,80,226.50

Principal
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Bengaluru-560 073.



SCHEDULES TO INCOME AND EXPENDITURE A/C..

Maintenance of Physical facilities and Academic support recorded from Schedule 12 to Schedule 16

Sch No. 12 : DIRECT INCOME

Admission, Tuition & Application Fees
Examination Fee Refund
Fine Collected

As at 31.03.2022	As at 31.03.2021
5,48,33,497.00	4,59,59,245.00
1,40,629.00	-
-	200.00
5,49,74,126.00	4,59,59,445.00

Sch No. 13 : OTHER INCOME

Bank Interest Received

2,873.00	-
2,873.00	-

Sch No. 14 : EMPLOYEE BENEFIT EXPENSES

Salaries & Allowances
PF-Employers
ESI-Employer
Staff Welfare
Faculty Financial Support

2,60,38,400.00	2,07,01,170.00
11,86,639.00	10,41,560.00
99,846.00	1,13,775.00
4,23,886.00	49,546.00
78,650.00	-
2,78,27,421.00	2,19,06,051.00

Sch No. 15 : FINANCIAL CHARGES

Bank Charges
Interest on Vehicle Loan
Interest on OD

17,237.56	12,600.13
1,16,067.00	1,60,495.00
-	6,289.00
1,33,304.56	1,79,384.13

Sch No. 16 : ADMINISTRATION EXPENSES

Academic Support Facilities

Admission Expenses
Advertisement Expenses
Affiliation, Admission, Exam Fee
Events and Activities
Examination Expenses
Graduation Day Expenses
Honorarium
NAAC Expenses
Newspapers & Magazines
NSS & NCC Expenses
Office Expenses
Photography Charges
Postage & Courier
Pooja Expenses
Printing & Stationery
Professional Charges
Membership Fees/Registration Charges
Research Expenses
Sponsorship
Sports Expenses
Student Welfare

1,62,033.00	64,275.00
1,71,760.00	1,29,536.00
38,91,639.00	12,01,105.00
3,41,918.00	14,830.00
1,38,582.00	1,35,466.00
2,67,663.00	-
37,662.00	11,955.00
10,41,605.10	1,36,561.00
32,850.00	23,778.00
2,19,524.00	44,213.00
1,30,320.00	1,49,822.50
3,23,500.00	-
24,566.00	13,615.00
34,490.00	-
6,96,917.00	2,25,681.00
1,52,000.00	79,700.00
5,30,318.00	75,760.00
8,730.00	-
1,50,000.00	-
2,35,047.00	20,107.00
10,49,900.00	9,34,250.00

[Signature]
PRINCIPAL
Soundarya Institute Of Management & Science
Soundaryanagar, Sidedahalli,
Nagasandra Post,
Bengaluru-560 073.



DIVISION : SOUNDARYA INSTITUTE OF MANAGEMENT & SCIENCE
SCHEDULES TO INCOME AND EXPENDITURE A/C..

	As at 31.03.2022	As at 31.03.2021
Sch No. 16 : ADMINISTRATION EXPENSES CONTINUED...		
Telephone & Internet Charges	2,30,380.00	1,32,482.00
Training & Workshops	9,28,518.00	16,990.00
Travelling and Conveyance	36,362.00	28,033.00
Uniform	22,66,950.00	-
United Nations day Expenses	5,85,975.00	-
Website Maintenance (E-Governance)	89,090.00	36,462.00
Software Expenses	2,08,418.00	1,58,002.00
<u>Maintenance of Physical facilities</u>		
Building Maintenance	9,31,193.00	50,600.00
Computer Maintenance	23,244.00	-
Electrical Maintenance	2,430.00	-
Electricity Charges	4,44,762.40	4,94,923.00
Generator Maintenance	1,13,061.00	44,399.00
Housekeeping Expenses	1,38,858.00	17,600.00
Security Charges	-	1,19,246.00
Vehicle Insurance	4,00,962.00	2,68,987.00
Vehicle Maintenance	8,58,174.00	1,87,968.00
Repairs & Maintenance	1,80,825.00	-
	1,70,80,226.50	48,16,346.50

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Soundaryanagar, Sidedahalli,
Nagasandra Post,
Bengaluru-560 073



Maintenance of Physical facilities and Academic support recorded from Schedule 12 to Schedule 16

Sch No. 12 : DIRECT INCOME

	As at 31.03.2021	As at 31.03.2020
Admission, Tuition & Application Fees	4,59,59,245.00	5,60,86,716.00
Examination Fee Refund	-	1,80,720.00
Fine Collected	200.00	3,800.00
	4,59,59,445.00	5,62,71,236.00

Sch No. 13 : EMPLOYEE BENEFIT EXPENSES

Salaries & Allowances	2,07,01,170.00	2,54,76,637.00
PF-Employers	10,41,560.00	14,11,209.00
ESI-Employer	1,13,775.00	1,94,989.00
Staff Welfare	49,546.00	1,84,329.00
	2,19,06,051.00	2,72,67,164.00

Sch No. 14 : FINANCIAL CHARGES

Bank Charges	12,600.13	44,447.07
Interest on Vehicle Loan	1,60,495.00	78,637.00
Interest on OD	6,289.00	2,746.00
	1,79,384.13	1,25,830.07

Sch No. 15 : ADMINISTRATION EXPENSES

Academic Support Facilities

Admission Expenses	64,275.00	1,93,795.00
Advertisement Expenses	1,29,536.00	15,36,887.00
Affiliation, Admission, Exam Fee	12,01,105.00	32,56,372.00
Events and Activities	14,830.00	4,88,560.00
Examination Expenses	1,35,466.00	37,399.00
Guest Lecture Remuneration	-	1,15,790.00
Honorarium	11,955.00	5,48,187.00
Job Fair Expenses	-	2,10,450.00
NAAC Expenses	1,36,561.00	-
Newspapers & Magazines	23,778.00	24,420.00
NSS & NCC Expenses	44,213.00	1,09,751.00
Office Expenses	1,49,822.50	2,23,223.00
Photography Charges	-	23,600.00
Postage & Courier	13,615.00	14,896.00
Printing & Stationery	2,25,681.00	8,90,606.00
Professional Charges	79,700.00	13,500.00
Membership Fees/Registration Charges	75,760.00	1,17,131.00
Sponser	-	30,000.00
Student Welfare	9,34,250.00	61,63,799.00
Sports Expenses	20,107.00	2,72,242.00
Training & Workshops	16,990.00	8,82,313.00
Travelling and Conveyance	28,033.00	75,226.00
Website Maintenance (E-Governance)	36,462.00	0,450.00
Software Expenses (E-Governance)	1,58,002.00	-
Donation	-	25,115.00
Exhibition Expenses	-	54,311.00
Telephone & Internet Charges	1,32,482.00	95,511.00

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Soundarya Institute Of Management & Science
Soundaryanagar, Sidedahalli,
Nagasandra Post,
Bengaluru-560 073.



SCHEDULES TO INCOME AND EXPENDITURE A/C..

SCHEDULES TO INCOME AND EXPENDITURE A/C..

	As at 31.03.2021	As at 31.03.2020
Maintenance of Physical facilities		
Building Maintenance	50,600.00	3,26,183.00
Electrical Maintenance	-	51,129.00
Electricity Charges	4,94,923.00	9,38,134.00
Generator Maintenance	44,399.00	13,068.00
Housekeeping Expenses	17,600.00	-
Rent	-	6,00,000.00
Security Charges	1,19,246.00	9,93,465.00
Tent House Expenses	-	35,300.00
Vehicle Insurance	2,68,987.00	4,00,033.35
Vehicle Maintenance	1,87,968.00	12,29,002.00
	48,16,346.50	1,99,89,638.35

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Soundaryanagar, Sidedahal
Nagasandra Post,
Bengaluru-560 072

